

# BUSINESS SET-UP BUDGET



For Period :  
Revision No. :  
Compiled By :  
Signed Off By :

REF	DESCRIPTION	UNIT PRICE	QTY	TOTAL (PLANNED)	TOTAL (ACTUAL)
<b>A</b>	<b>BUILDING</b>				
1	Demolitions / Structural				
2	Brickwork and Plaster				
3	Drywall and Ceilings				
4	Joinery				
5	MEP (Mechanical, Electrical, Plumbing) / Fire				
6	Data / Telephone and Infrastructure				
7	Tiling and Floor Finishes				
8	Paint				
9	Finishes				
11	Other				
<b>B</b>	<b>PLANT AND EQUIPMENT</b>				
1	Vehicles				
2	Minor Plant and Tools				
3	Computers, Laptop, etc.				
4	Loose Fittings (Fridge, Microwave, etc.)				
5	Other				
<b>C</b>	<b>FITOUT</b>				
1	Furniture				
2	Decoration				
3	Signage				
4	Other				
<b>D</b>	<b>CONSUMABLES</b>				
1	Start-up Trading Stock				
2	Office Stationary				
3	Toiletries				
4	Kitchen Consumables				
5	Corporate Wear				
6	Other				
<b>E</b>	<b>OTHER</b>				
1	Deposits				
2	Professional Fees / Consulting Fees				
3	Other				

Compiled By (Signature)

Signed Off By (Signature)